PICABO GANNETT CEMETERY DISTRICT

ANNUAL BUDGET HEARING

MEETING MINUTES

JULY 20, 2023

Meeting called to order by: Karla Wicks

Time: 4:00pm Location: Picabo Angler Store

In attendance: Paul Aguilar, Ken Worthington, Karla Wicks

The annual budget for the 2024 year will be 17332.00. It was voted that we would reserve the forgone amount. Each Board Member was provided with a copy of the budget amounts:

CONTRACT MAINTANCE FOR PICABO CEMETERY		7578.00
MAINTANCE FOR KILPATRICKS AND GANNETT CEMETERIES	1320.00	
REPAIRS AT PICABO CEMETERY		1188.00
IRRIGATION AT PICABO CEMETERY	1580.00	
CLERICAL RECORDS		1164.00
INSURANCE PICABO CEMETERY		1642.00
MEETING AND TRAVEL EXPENSES	800.00	
CAREY GROUND WATER		470.00
IDAHO WATER ASSESSMENT		75.00
WEED AND FEED FOR PICABO CEMETERY	875.00	
FLOWERS AND LABOR FOR PICABO CEMETERY		640.00
TOTAL EXPENSES	17332.00	

Budget was approved by Paul Aguilar and seconded by Ken Worthington unanimously approved.

No new business. Paul Aguilar called for Adjournment at 4:50 pm it was seconded by Ken Worthington.
Move to closed session: No new business to report

Paul Aguilar President

Ken Worthington Vice President

Karla Wicks Treasurer